

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2018-19 SCHOOL FINANCIAL REPORT

SCHOOL: 0021 CHIPLEY HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	486,162	13.06	5,722,048	15.25	3,531,298,510	13.38
State/Local (excludes Lottery)	3,231,471	86.79	31,774,762	84.66	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	1,692	0.05	11,028	0.03	9,711,526	0.04
Private	3,989	0.11	25,604	0.07	23,411,811	0.09
Total	3,723,314	100.00	37,533,442	100.00	26,384,485,480	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits)	4,214	4,564	4,895	2,144,805
Substitute Teachers (Salaries/Benefits)	27	53	Not Available	13,883
Other Instructional Personnel****	464	835	1,064	235,982
Contracted Instructional Services	323	210	235	164,384
School Administration	631	791	599	321,023
Materials/Supplies/Operating Capital Outlay	302	251	240	153,922
Food Service	271	460	548	137,987
Operation and Maintenance of Plant	829	718	971	422,183
Other School-Level Support Services	254	160	236	129,145
TOTAL SCHOOL COSTS**	7,315	8,042	8,788	3,723,314

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington School District totaled \$2,362,992 or \$700 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits):				
Basic Programs	3,866	4,051	4,109	1,350,033
ESOL Programs	4,946	4,151	5,016	2,671
Exceptional Programs	5,138	6,004	7,544	641,075
Career Education Programs	4,376	4,632	4,139	151,026
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	
Materials, Supplies, Operating Capital Outlay:				
Textbooks	117	95	Not Available	59,558
Computer Hardware & Software	47	43	Not Available	23,939
Other Instructional Materials	111	100	Not Available	56,688
Other Materials and Supplies	27	13	Not Available	13,737
Library Media Materials	5	5	Not Available	2,672