

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2020-21 SCHOOL FINANCIAL REPORT
SCHOOL: 0021 CHIPLEY HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	940,479	21.11	8,628,000	20.72	4,821,886,313	16.69
State/Local (excludes Lottery)	3,506,836	78.71	32,967,239	79.19	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0	0.00	0	0.00	0	0.00
Private	7,886	0.18	37,120	0.09	32,093,696	0.11
Total	4,455,201	100.00	41,632,359	100.00	28,892,712,690	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits)	4,156	4,856	5,424	2,474,485
Substitute Teachers (Salaries/Benefits)	26	38	Not Available	15,773
Other Instructional Personnel****	498	871	1,241	296,803
Contracted Instructional Services	238	331	253	141,516
School Administration	599	776	653	356,677
Materials/Supplies/Operating Capital Outlay	476	273	275	283,656
Food Service	380	489	506	226,080
Operation and Maintenance of Plant	759	756	1,096	451,826
Other School-Level Support Services	350	220	274	208,385
TOTAL SCHOOL COSTS**	7,482	8,610	9,722	4,455,201

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington School District totaled \$2,528,037 or \$767 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits):				
Basic Programs	3,573	4,433	4,517	1,372,994
ESOL Programs	3,717	4,696	5,698	4,274
Exceptional Programs	5,321	6,020	8,436	862,247
Career Education Programs	4,903	5,458	4,385	234,970
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	
Materials, Supplies, Operating Capital Outlay:				
Textbooks	68	27	Not Available	40,710
Computer Hardware & Software	170	58	Not Available	101,259
Other Instructional Materials	148	145	Not Available	87,873
Other Materials and Supplies	90	43	Not Available	53,814
Library Media Materials	1	3	Not Available	437