

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**  
**2021-22 SCHOOL FINANCIAL REPORT**  
**SCHOOL: 0021 CHIPLEY HIGH SCHOOL**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	971,415	21.44	9,610,857	23.35	6,740,369,455	21.90
State/Local (excludes Lottery)	3,553,404	78.42	31,515,522	76.57	24,013,872,357	78.03
Educational Enhancement (Lottery) Trust Fund	0	0.00	0	0.00	0	0.00
Private	6,191	0.14	32,150	0.08	22,876,493	0.07
Total	4,531,010	100.00	41,158,529	100.00	30,777,118,305	100.00

\* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits)	4,540	5,063	5,555	2,576,791
Substitute Teachers (Salaries/Benefits)	46	48	Not Available	26,194
Other Instructional Personnel****	452	927	1,330	256,317
Contracted Instructional Services	290	386	323	164,403
School Administration	640	793	683	363,442
Materials/Supplies/Operating Capital Outlay	681	552	418	386,417
Food Service	449	576	599	254,685
Operation and Maintenance of Plant	756	793	1,138	429,062
Other School-Level Support Services	130	110	294	73,699
TOTAL SCHOOL COSTS**	7,984	9,248	10,340	4,531,010

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington School District totaled \$3,026,070 or \$918 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
<b>Teachers/Teachers Assistants (Salaries/Benefits):</b>				
Basic Programs	4,074	4,270	4,631	1,482,021
ESOL Programs	3,682	4,327	5,726	4,418
Exceptional Programs	5,326	7,098	8,660	826,041
Career Education Programs	5,575	8,932	4,518	264,311
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	210	202	Not Available	119,320
Computer Hardware & Software	174	169	Not Available	98,521
Other Instructional Materials	206	130	Not Available	116,722
Other Materials and Supplies	91	51	Not Available	51,854
<b>Library Media Materials</b>	2	5	Not Available	874